

Property Damage Louisville Fire Department

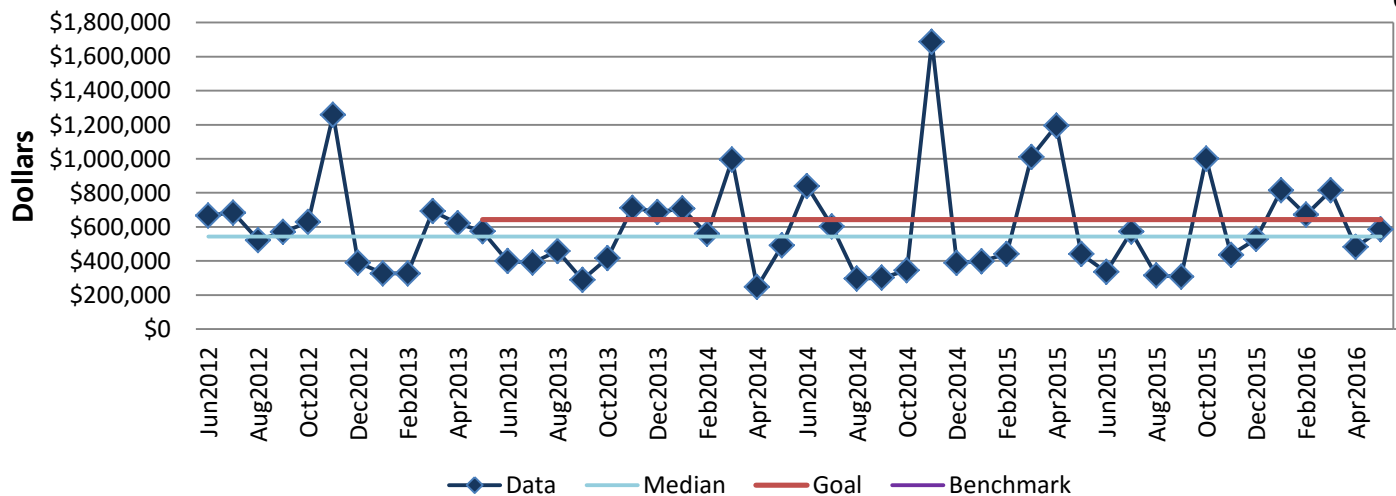


KPI Owner: Lt. Col. William Bowman

Process: Community Fires

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: CY 14, \$622K Monthly Avg.; \$7.5M yr. Goal: No more than \$643,131 per month Benchmark: \$7 million/yr ; \$583,333 in a Month		Data Source: LFD Firehouse Software Goal Source: LFD LouieStat Reports Benchmark Source: NFIRS	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: The monthly dollar amount of property damage related to fires Why Measure: Reduce loss of residential and business property Next Improvement Step: Determine a relevant pareto so that root causes can be identified		
How Are We Doing?					
Jun2015-May2016 12 Month Goal	Jun2015-May2016 12 Month Actual		May2016 Goal	May2016 Actual	
\$7,717,572	\$6,862,057		\$643,131	\$585,010	
Dollars	Dollars		Dollars	Dollars	

Property Damage



Root cause analysis is not necessary because there is no gap between the goal and current performance.